

## Annex 1. Template for rules of budget allocation European Solidarity Corps

*[The information in this template must be published on the website of the National Agency at least 10 calendar days before the deadline for applications. The NA may translate the template.]*

<b>National Agency</b>	AT01, Austria, OeAD – Agentur für Bildung und Internationalisierung
<b>Call year</b>	2021

<b>Total budget available for allocation</b>	<p>At least 1.424.787€ (and 255.209€ solidarity projects)</p> <p>Volunteering:            Round1: at least 1.139.829,60€ (80%)            Round2: at least 284.957,40€ (20%)</p> <p>Additionally we are planning on reallocating at least 150.000€ from the budget category “Specific Trainings” to Round1 volunteering.</p>
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The budget is apportioned to applicable allocation criteria in the following way:

<b>Minimum grants</b>	At least 200.000 EUR (~14,04% of total budget and ~16,87% of budget after reduction of exceptional costs and inclusion support)
<b>Qualitative performance and policy priorities and thematic areas</b>	At least 750.000 EUR (~52,64% of total budget and ~63,28% % of budget after reduction of exceptional costs and inclusion support)

<b>Exceptional costs</b>	239.500 EUR (~16,81%) incl. inclusion support
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<b>Minimum grant</b>	Each applicant will receive a minimum amount of: 10.000 EUR
	Method: The aim is to ensure that each organisation holding an lead quality label can organize at least one long term volunteering mobility lasting up to 12 months.
<b>Maximum grant</b>	An applicant can receive a maximum grant of: 300.000 EUR
	Method: The drop of the annual budget for volunteering from 2020 to 2021 was around 25% (from 1.916.699€ to 1.424.787€). In 2020 the top receiver in AT within the volunteering strand received 395.139,60€. After reducing that number by 25% and rounding up, we come to a conclusion regarding this years maximum grant